

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	54,821	59,255.22	56	289,048	312,728.04	230	1,336,653.00	23.4%
Low-Income Multi-Family	234	7,191.60	1	2,215	35,707.16	19	342,385.01	10.4%
LI Subtotal	55,055	66,446.82	57	291,263	348,435.20	249	1,679,038.01	
LI % of Total	4.0%	8.3%	5.9%	4.8%	11.4%	5.8%	17.0%	
Residential New Construction	61,801	117,666.25	13	154,802	142,527.75	40	353,035.99	40.4%
Energy Star Lighting	119,424	4,783.30	20	1,572,984	118,390.43	530	0.00	0.0%
Energy Star Appliance	59,186	18,350.00	365	149,385	55,427.16	1,123	0.00	0.0%
Residential Multi-Family Retrofit	5,821	1,242.72	1	16,879	2,553.02	20	336,342.99	0.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	210,000.00	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	233,372.02	0.0%
Residential Conservation Service	205,182	242,712.53	370	1,380,344	1,191,582.74	1,832	4,279,484.99	27.8%
Energy Star HVAC	47,526	26,124.10	84	178,647	94,296.70	292	0.00	0.0%
Res Subtotal	498,940	410,878.90	853	3,453,041	1,604,777.80	3,837	5,412,235.99	
Res % of Total	36.0%	51.2%	88.0%	56.5%	52.7%	89.3%	54.8%	
C&I New Construction	0	816.45	3	34,407	12,098.90	8	0.00	0.0%
C&I Large Retrofit	327,246	106,382.00	1	327,246	111,160.00	3	0.00	0.0%
C&I Small Retrofit	428,373	175,215.66	38	1,379,258	514,806.27	123	2,785,947.99	18.5%
C&I Govt Small	52,303	36,164.53	13	436,824	347,780.24	53	0.00	0.0%
C&I Govt Large	0	1,500.00	1	96,311	71,359.21	6	0.00	0.0%
C&I Govt New Construction	23,633	5,315.03	3	47,327	20,711.77	11	0.00	0.0%
C&I Products & Services	0	0.00	0	47,002	13,912.50	6	0.00	0.0%
C&I Subtotal	831,555	325,393.67	59	2,368,375	1,091,828.89	210	2,785,947.99	
C&I % of Total	60.0%	40.5%	6.1%	38.7%	35.9%	4.9%	28.2%	
Report Total	1,385,550	802,719.39	969	6,112,679	3,045,041.89	4,296	9,877,221.99	
Budget Comparison					2,199,904.98		9,877,221.99	22.3%